CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of

City of Latham

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	II(S) 01 2014 A	u valore	em Tax are within state	015 Adopted Budget	
		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	1016	No.	for Expenditures	vaiorem rax	Use Only
Computation to Determine Limit for 2		2			
Allocation of MVT, RVT, and 16/20	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	49,577	14,801	56.526
Debt Service	10-113				
Library	12-1220				
Storary	12 1220				
Special Highway Water		8 8	9,500 112,800		
Sewer		9	24,382 12,000		
Refuse					
		xxxxxx	208,259	14,801	56.526
Totals					County Clerk's Use Only
Notice of the vote to adopt required t	o be published	and atta	ched to the budget?	No	361.842
Budget Summary		10		()()	
Neighborhood Revitalization Rebate			Srestu	less	Nov 1, 2014 Total Assessed Valuation
Assisted by:			Am	MH BAD	(5
Address:			A Company	muse	
Email:	TY CLEANING		100	Kna	
Attest:	BAL		Randall	Bilger	<i>></i>
County Clerk	COUNTY KAR		Cy o G	overning Body	

Amount of Levy

2015

City of Latham

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+ \$	14,391
	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	14,391
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5	Increase in personal property for 2014:		
٥.	5a. Personal property 2014 + 12,236		
	5b. Personal property 2013 - 8,728		
	5c. Increase in personal property (5a minus 5b) + 3,508		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +		
7.	Valuation of property that has changed in use during 2014:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 3,508		
9.	Total estimated valuation July 1, 2014		
10.	Total valuation less valuation adjustment (9 minus 8) 258,333		
11.	Factor for increase (8 divided by 10) 0.01358		
12.	Amount of increase (11 times 3)	+ \$	195
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	14,586
14.	Debt service levy in this 2015 budget		0
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		14,586
16.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	216
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	14,802

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	r 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	14,391	4,280	38	50
Debt Service				
Library				
			10 10 10 10 10 10 10 10 10 10 10 10 10 1	
TOTAL	14,391	4,280	38	50
		4.200		
County Treas Motor Vel		4,280		0
County Treasurers Recre	eational Vehicle Estimate		3:	
County Treasurers 16/20	IM Vehicle Estimate			50

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

0.00264

16/20M Vehicle Factor

0.00347

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
None					
		7			
		A 3.7 (12.2)			
special control of the control of th	A STATE OF THE STA				
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Latham

<u>.</u>	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2014	Amount 2015	Amount Due 2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total C.O. Bonds					0			0	0	0	0
Davanue Bander											
Veverine Dollas.											
							*				
Total Revenue Bonds					0			0	0	0	0
Other:				007 000	000000	1/0 1/1	170 176	7007	0.052	4 105	977.8
Sewer Revolving Loan	5/27/2009	9/1/2029	2.75	189,499	665,861	3/1 9/1	3/1 9/1	4,327	6,033	601;+	0/7;0
Total Other					159,399			4,327	8,053	4,105	8,276
Total Indehtedness					159,399			4,327	8,053	4,105	8,276

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T						T	T	T	1	
Payments Due 2015											0
Payments Due 2014											0
Principal Balance On Jan 1 2014											0
Total Amount Financed (Beginning Principal)											
Interest Rate %											
Term of Contract (Months)											
Contract Date											
Item Purchased	None										1000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
General	28,787	31,342	26,189
Jnencumbered Cash Balance Jan 1	28,787	31,342	20,18
Receipts:	10,099	14 301	xxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax	1,825	1,049	1,300
Motor Vehicle Tax	3,993	5,368	
Recreational Vehicle Tax	37	38	
16/20M Vehicle Tax	78	63	50
Gross Earning (Intangible) Tax	70	03	
LAVTR			
City and County Revenue Sharing			
State Assessed Current	1,540	1,557	
Local Alcoholic Liquor	1,540	1,557	1,00
Compensating Use Tax Local Sales Tax			
Franchise Tax	2,067	1,900	2,10
Insurance Dividend	228	336	
Dog Tags	45	15	
Beer & Liquor Tax	150	150	
Copies & Faxes	0	15	
Mowing	0	50	
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts	14 104 20,180	25,04	7 9,9
Resources Available:	48,967		

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	48,967	56,389	36,122
Expenditures:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
)	. 0	0	0
)	0	0	0
)	0	0	0
)	0	0	0
Sub-Total detail page	0	0	
Personal Services	6,209	8,500	9,000
Contract Services	2,337	5,000	6,000
Office Expense	2,277	3,000	3,500
Repairs & Maintenance	567	5,000	6,000
Taxes & Permits	3,094	3,500	3,500 3,200
Streetlights	2,891	2,900	
Capitol Improvements	0	2,000	6,000
Petty Cash & Misc. Expense Capitol Outlay	250	300	12,000
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,625		49,57
Unencumbered Cash Balance Dec 31	31,342		xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		. Tax Required	13,45
	Delinquent Comp Rate:	10.0%	1,34
	A	2014 Ad Valorem Tax	

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	8,059	7,743	6,543
Receipts:			
State of Kansas Gas Tax	3,477	3,520	3,550
County Transfers Gas	680	680	525
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,160	4,200	4,075
Resources Available:	12,219	11,943	10,618
Expenditures:			
Wages	2,310	2,400	2,500
Contract Services	1,233	2,000	2,000
Parts & Repairs	933	1,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	=.	F 400	0.500
Total Expenditures	4,476	5,400	9,500
Unencumbered Cash Balance Dec 31	7,743	6,543	1,118
2013/2014/2015 Budget Authority Amount:	9,350	9,400	9,500

Adopted Budget

Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	89,684	94,157	88,938
Receipts:			
Charge to Customers	26,353	28,000	30,000
Interest on Idle Funds	39	40	, 50
Miscellaneous .			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,392	28,040	30,050
Resources Available:	116,076	122,197	118,988
Expenditures:			77.000
Capitol Improvements	0		75,000
Repairs & Maint.	7,101	15,000	15,000
Water Testing	240	400	400
Water Protection Fee	200	300	300
RWD#6	13,059	15,000	17,000
Sales Tax	86	59	100
Contract Services	1,233	2,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			112 000
Total Expenditures	21,919	33,259	112,800
Unencumbered Cash Balance Dec 31	94,157	88,938	6,188
2013/2014/2015 Budget Authority Amount:	109,805	110,800	112,800

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,696	13,977	14,100
Receipts:			
Charge to Customers	19,195	19,500	20,000
		5	
Interest on Idle Funds	5	3	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	10.000	10.505	20.000
Total Receipts	19,200	19,505	20,000
Resources Available:	31,896	33,482	34,100
Expenditures:			10.000
Operating & Maint.	5,537	7,000	12,000
KDHE Loan	12,382	12,382	12,382
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	15.010	10.202	24 202
Total Expenditures	17,919	19,382	24,382
Unencumbered Cash Balance Dec 31	13,977	14,100	9,718
2013/2014/2015 Budget Authority Amount:	24,382	24,382	24,382

Adopted Budget

Refuse	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	646	923	923
Receipts:			
Charge to Customers	10,110	11,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,110	11,000	12,000
Resources Available:	10,756	11,923	12,923
Expenditures:			
Waste Connections	9,833	11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	9,833	11,000	12,000
Total Expenditures Unencumbered Cash Balance Dec 31	923	923	923
2013/2014/2015 Budget Authority Amount:	11,000	11,000	12,000

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 11, 2014 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
SINIS		Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
FUND	Expenditures 17,625	56.431	30,200	55.869	49,577	14,801	56.527
General	17,023	30.431	30,200	33.609	47,511	14,001	30.527
Debt Service							
Library							
		Plan I					
Special Highway	4,476		5,400		9,500		
Water	21,919		33,259		112,800		
Sewer	17,919		19,382		24,382		
Refuse	9,833		11,000		12,000		
Refuse							
							* * **
Totals	71,772	56.431	99,241	55.869	208,259		56.52
Less: Transfers	0		0		0	그 없는 그 나는 이 아이들이 얼마나를 다 먹었다.	
Net Expenditure	71,772		99,241	A THE STREET	208,259		
Total Tax Levied	14,282		14,391		xxxxxxxxxxxxxxxx		
Assessed Valuation	253,086		257,587		261,841		
Outstanding Indebtedness,	2012		2013		2014		
January 1,	2012	1 1	0	1	0	1	
G.O. Bonds	0 .		0		0		
Revenue Bonds	0		167,235		159,399		
Other	174,860		0		0		
Lease Purchase Principal	174,860		167,235		159,399		
Total *Tax rates are expressed in n			107,233		107,377	=	

*Tax rates are expressed in mills

Laura Burner City Official Title: City Clerk

(Published in the Butler County Times-Gazette July 19, 2014.) NOTICE OF BUDGET HEARING The governing body of City of Latham will meet on August 11, 2014 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Proposed Budget for 2015 Current Year Estimate for 2014 Actual Expenditures Tax Rate * 30,200 55.869 Prior Year Actual for 2013 Budget Authority for Expenditures 49,577 14,801 Tax Rate * 56.527 FUND General Debt Service Library 9,500 112,800 24,382 12,000 Special Highway Water 4,476 21,919 17,919 9,833 5,400 33,259 19,382 11,000 Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills 14,801 56.527 56.431 99,241 55.869 208,259 71,772 14,282 208,259 99,241 261,841 253,086 257,587 2014 0 0 159,399 0 159,399 Laura Burner City Official Title: City Clerk